

**Budget and Business Planning Process High Level Timetable**

<b>Action</b>	<b>Date</b>
Budget and Business Planning Process Report considered by Executive	3 October 2022
Budget Consultation Published	End November 2022
Budget Proposals considered by Budget Planning Committee	6 December 2022
Council Tax Reduction Scheme considered by Council	19 December 2022
Provisional Local Government Finance Settlement	Mid-December 2022
Council Tax Base considered by Executive	9 January 2023
Draft Treasury Management and Capital & Investment Strategies considered by AARC	25 January 2023
Draft Capital & Investment Strategies considered by BPC	17 January 2023
Proposed Budget from Executive	6 February 2023
Council to agree 2023/24 Budget	27 February 2023